



Wednesday, May 21, 2025

10:00 AM - 12:00 PM

SFY26 Parents Commission Budget

Travis Price
Compliance & Procurement Manager
Arizona Office of the Governor



PROPOSED FY26 BUDGET SUMMARY

Budget Category	Budget Amount
Payroll	667,565
Travel	10,000
Other Operating	88,900
Non-Capital Equipment	12,000
Indirect Expenses	320,000
Total GOYFF Expenditures	1,098,464

Budget Category	Budget Amount
Vendor Contracts	239,974
Pass-thru Aid to Organizations	5,323,791
Total Contractual	5,563,765

Total Budget Proposal	\$6,662,229
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- 747,000 Reserve to ensure PC related SABG contracts are fundable.